

**EXHIBIT C**  
**LIST OF PROJECTS**

**Exhibit C: List of Projects**  
**List of Public Facilities Proposed in the Area of EIFD #1**  
**Infrastructure Financing Plan**  
**West Sacramento EIFD #1**

Description	Total Cost	EIFD/IFD	Measure E/G/K/V	CFD/ Assmnt.	Grants	Impact Fees	Entrprs. Fund	Type*
<b>TRANSPORTATION</b>								
<u>General Transportation</u>								
Broadway Bridge	\$200,000,000	X			X			1
Enterprise Bridge	\$200,000,000	X		X	X	X		1
West Side Rail Relocation	\$100,000,000	X			X			1
Stone Lock Transit/Bicycle/Pedestrian Bridge	\$100,000,000	X		X	X	X		1
Downtown/Riverfront Streetcar-City Share	\$35,000,000	X	X	X				1
Washington Streetcar Extension	\$30,000,000	X	X	X	X	X		1
Pioneer Bluff Streetcar Extension	\$30,000,000	X	X	X	X	X		1
C Street Bridge-City Share	\$10,000,000	X	X		X			1
Stonegate Widening	\$1,000,000	X				X		1
<u>Signals and Lighting</u>								
Stillwater/Reed Signal Installation	\$350,000	X				X		1
Merkley/Jefferson Intersection Upgrades	\$150,000	X				X		1
West Capitol Streetlight Installation	\$100,000	X				X		1
<u>Bicycle, Pedestrian &amp; Transit Facilities</u>								
I Street Bridge Deck Conversion	\$10,000,000	X			X			1
Sycamore Trail Overpass & Extension	\$9,000,000	X	X		X			1
Citywide Bike Lane Gap Closure	\$600,000	X	X		X			1
Linden Sidewalk Extension	\$500,000	X			X			1
<u>Roadway Capacity Improvements</u>								
Harbor & Industrial Intersection Realignment	\$16,500,000	X			X	X		1
I-80 & Enterprise Interchange Improvements	\$12,000,000	X				X		1
Pioneer Bluff-South River Road Improvements	\$10,000,000	X		X	X	X		1
I-80 & Reed Interchange Improvements	\$9,700,000	X				X		1
US-50 & Jefferson Interchange Improvements	\$8,000,000	X				X		1
West Capitol Avenue Streetscape Phase 2	\$7,000,000	X			X			1
Grand Street Extension & Rail Crossing	\$6,000,000	X		X				1
Tower Bridge Gateway Phase 3	\$5,000,000	X			X			1
Sacramento Avenue-6th Street Streetscape	\$5,000,000	X			X			1
Village Parkway Extension-Gregory to Jefferson	\$4,700,000	X			X	X		1
Merkley/El Rancho/Casa Street/City Hall Exit Realignment	\$3,000,000	X			X			1
Stone Boulevard Extension	\$3,000,000	X		X	X	X		1
US-50 & South River Interchange Improvements	\$2,500,000	X				X		1
Riverfront Street Extension	\$2,000,000	X		X	X			1
<u>Safety: Railroad Signal &amp; Surface Improvements</u>								
Jefferson/West Capitol/Park Lighting Improvements	\$650,000	X	X		X			1
Park & Stone Rail Crossing Improvements	\$100,000	X				X		1
<u>Road Reconstruction</u>								
Citywide Road Reconstruction	\$5,500,000	X			X	X	X	1
Harbor & Industrial Road Reconstruction	\$3,500,000	X				X		1
Westfield Village Road Reconstruction	\$2,500,000	X				X		1
ADA Road Improvements	\$1,000,000	X		X		X		1
State Streets Road Reconstruction	\$1,000,000	X	X					1
<b>Subtotal, Transportation</b>	<b>\$835,350,000</b>							
<b>PARKING FACILITIES</b>								
Civic Center Parking Garage	\$15,000,000	X					X	1
Bridge District Parking Garage	\$15,000,000	X					X	1
Grand Gateway Parking Garage	\$15,000,000	X					X	1
Washington Square Parking Garage	\$15,000,000	X					X	1
Riverfront/Downtown Parking Lots	\$10,000,000	X					X	1
Urban Parking Area Parking Meters	\$5,000,000	X					X	1
<b>Subtotal, Parking</b>	<b>\$75,000,000</b>							
<b>WATER SYSTEM IMPROVEMENTS</b>								
Southport Industrial Park Water System Enhancement	\$9,300,000	X			X			1
PSIP Industrial Area Water System Enhancement	\$8,100,000	X			X			1
Port Industrial Area Water System Enhancement	\$3,200,000	X			X			1
Riverside Center Water System Enhancement	\$1,300,000	X			X			1
South State Streets Water Main Replacement	\$3,100,000	X					X	1
Park Boulevard Transmission Main	\$1,500,000	X					X	1
GIS Infrastructure Surveying & Mapping	\$1,050,000	X					X	1
Carbon Filter Media Replacement	\$800,000	X					X	1
Citywide Water System Reconstruction	\$650,000	X					X	1
West Capitol Water Services Replacement	\$500,000	X					X	1
McGowan Bridge Water Main Connection	\$450,000	X					X	1
Water Meter Retrofits	\$200,000	X					X	1
<b>Subtotal, Water</b>	<b>\$30,150,000</b>							

Description	Total Cost	EIFD/IFD	Measure E/G/K/V	CFD/ Assmnt.	Grants	Impact Fees	Entrprs. Fund	Type*
<b>SEWER SYSTEM IMPROVEMENTS</b>								
Gravity System Rehabilitation/Repair	\$11,750,000	X					X	1
Wastewater Treatment Plant Demolition	\$7,000,000	X					X	1
Pump System Replacement	\$2,100,000	X					X	1
C Street Sewer Line Replacement	\$1,800,000	X					X	1
<b>Subtotal, Sewer</b>	<b>\$22,650,000</b>							
<b>STORM DRAINAGE SYSTEM IMPROVEMENTS</b>								
North Area Storm Drainage Improvements	\$5,000,000	X		X	X			1
<b>Subtotal, Storm Drainage</b>	<b>\$5,000,000</b>							
<b>CITY BUILDINGS &amp; FACILITIES</b>								
Corporation Yard Replacement	\$29,000,000	X				X	X	1
Police Station Replacement	\$25,000,000	X				X	X	1
<b>Subtotal, City Buildings</b>	<b>\$54,000,000</b>							
<b>PARKS &amp; RECREATIONAL FACILITIES</b>								
<b>Park Development</b>								
Central Park	\$25,000,000	X			X	X		1
Bryte Park Phase 3	\$17,500,000	X			X	X		1
Westmore Oaks Park	\$15,000,000	X			X	X		1
Existing Park ADA Improvements	\$14,000,000	X			X	X		1
Washington/Broderick Park	\$9,500,000	X			X	X		1
Heritage Oaks Park	\$5,000,000	X			X	X		1
Arlington Oaks/Barge Canal Park	\$4,000,000	X			X	X		1
Existing Park Facility Improvements	\$3,000,000	X			X	X		1
Play Structure Replacement	\$3,000,000	X			X	X		1
Shade Structures	\$2,000,000	X			X	X		1
<b>Recreational Facilities</b>								
Recreation Center Phase 2	\$3,000,000	X			X			1
Community Center Phase 2	\$1,500,000	X			X			1
<b>Recreation Trails</b>								
River Walk Extension-Mill Street to Stone Lock	\$7,000,000	X	X		X	X		1
River Walk Extension-North Levee	\$6,000,000	X	X		X	X		1
Clarksburg Branch Line Trail Extension	\$5,000,000	X	X		X	X		1
Southport Levee Nature Trail	\$5,000,000	X	X		X	X		1
Main Drain Trail	\$3,000,000	X	X		X	X		1
Deep Water Ship Channel Trail	\$3,000,000	X	X		X	X		1
Existing Trail Lighting Installation	\$2,000,000	X	X		X	X		1
Lower Northwest Interceptor Bike Trail	\$1,300,000	X			X	X		1
<b>Open Space Improvements</b>								
Southport Levee Setback Space	\$8,750,000	X			X	X		1
Seaway/Lake Washington	\$5,000,000	X			X	X		1
North Levee/Broderick Boat Ramp	\$5,000,000	X			X	X		1
<b>Subtotal, Parks</b>	<b>\$153,550,000</b>							
<b>ECONOMIC DEVELOPMENT &amp; OTHER PROJECTS</b>								
Washington District Infrastructure	\$50,000,000	X		X	X	X	X	1
Pioneer Bluff Infrastructure	\$50,000,000	X		X	X	X	X	1
Port North Terminal Infrastructure	\$50,000,000	X		X	X	X	X	1
Seaway Infrastructure	\$25,000,000	X		X	X	X	X	1
Stone Lock Infrastructure	\$25,000,000	X		X	X	X	X	1
Affordable Housing-Gap Financing	\$20,000,000	X	X		X	X		1
Sustainable Communities/TOD Projects	\$20,000,000	X						1
Stone Lock Facility Retrofit & Reuse	\$20,000,000	X		X	X	X	X	1
West End Infrastructure	\$15,000,000	X		X	X	X	X	1
Iron Triangle Infrastructure	\$15,000,000	X		X	X	X	X	1
Broadband Improvements	\$10,000,000	X	X	X	X			1
Brownfield Remediation	\$10,000,000	X			X			1
Industrial Building Improvements	\$10,000,000	X						1
Port Industrial Area Infrastructure	\$10,000,000	X		X	X	X	X	1
Public Art	\$5,000,000	X		X	X	X	X	1
Grand Gateway Infrastructure	\$5,000,000	X		X	X	X	X	1
PSIP Industrial Area Infrastructure	\$5,000,000	X		X	X	X	X	1
Riverside Commerce Center Infrastructure	\$5,000,000	X		X	X	X	X	1
Southport Industrial Park Infrastructure	\$5,000,000	X		X	X	X	X	1
The Rivers Phase 2 Infrastructure	\$5,000,000	X		X	X	X	X	1
<b>Subtotal, Economic Development/Other</b>	<b>\$360,000,000</b>							
<b>Total</b>	<b>\$1,535,700,000</b>							

**\*Improvement Classification Type:**

- 1) Improvements that will be funded at least partially by the EIFD.
- 2) Improvements that will not be funded by the EIFD but funded by other government sources.
- 3) Improvements that will be funded by the private sector.
- 4) Improvements that will be funded jointly by the private sector and the government.